

# CAPITAL PROJECT VOTE

## NOVEMBER 29, 2023 12 p.m. - 8 p.m.

#### What is this vote for?

Broome-Tioga BOCES is conducting a public vote seeking approval to update critical building infrastructure and construct additional space for student programs and operations.

#### Why is a capital project needed?

**Critical Infrastructure** – The main Education Center building on BOCES Glenwood Road Campus was built in 1972. The electrical, heating/cooling, and health & safety systems are in desperate need of repair and/or replacement. Renovations to classrooms to support the diverse needs of over 2000 students that attend BOCES programs daily from all school districts in the region.

**Classroom Space** - Simply put, BOCES is out of classroom space. Programs continue to grow and there is no place to put students. There are student waiting lists today and enrollment in BOCES programs is projected to increase 17% in the next 10 years. This includes our Special Education programs and Career and Technical Education (CTE) programs (such as Heavy Equipment, Automotive, Electrical, Carpentry, Welding, Cosmetology, Hospitality, etc.).

#### How will this be funded?

The project will be funded through three (3) sources:

- NYS Grant Funds
- BOCES Annual Operating Budget
- NYS Dormitory Authority Bond (DASNY)\*

\*DASNY Bond is projected at \$40 Million. BOCES would make payments on this bond over a 20-year period. 63% of the annual payment will be aided by the state and 37% of the annual payment will be funded by the school districts (noted above) based on their enrollment as specified by NYS Education Law.

#### **EAST REGION:**

**West Windsor Fire Department** 9 Karla Dr., Windsor, NY

#### **CENTRAL REGION:**

**BOCES Instructional Support Center** 435 Glenwood Rd., Binghamton, NY

### WEST REGION:

Quality Inn (Former Treadway Inn)

1100 State Rt. 17C, Owego, NY

#### Why is BOCES conducting the vote?

New York State law requires a public vote within the Sole Supervisory District of Broome-Tioga BOCES for any Capital Project that involves constructing additions/new buildings and/or acquiring property. The Sole Supervisory District of Broome Tioga BOCES includes the following school districts:

Binghamton	Johnson City	South Mountain
Chenango Forks	Maine-Endwell	Tioga
Chenango Valley	Newark Valley	Union-Endicott
Deposit	Owego Apalachin	Vestal
Harpursville	Susquehanna Valley	Whitney Point
		Windsor



For more information about this project, visit www.btboces.org